April 22, 2003

Jun. 5, 2003 Approval Date

ELIZABETHTOWN INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Elizabethtown High School
 b. Valley View Alternative/Ed. Center
 - Permanent 9-12 Center (900)
 - Permanent Center (Various)

2. Middle

a. T.K. Stone Middle School - Permanent 6- 8 Center (550)

3. Elementary

a. Helmwood Heights Elementary School - Permanent P- 5 Center (440) b. Morningside Elementary School - Permanent P- 5 Center (440)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. Elementary School (Cap. 440)

Construct and/or acquire a New Elementary School – Site t.b.s.

- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 - 1. Morningside Elementary School

Construct a Math/Science Lab (1,000 SwF), a Special Ed. Classroom (825 SwF), a storage room (1,000 SwF), a Preschool Classroom/restroom (1,000 SwF), (6) regular classrooms/restrooms (9,600 SwF), enlarge existing classrooms in rear of school.

- 1c. Major renovation = <u>ed. fac</u>.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Helmwood Heights Elementary School

Renovation and/or additions of existing facility to include sinks in all classrooms.

Additions: a computer lab (825 SwF), a Preschool Classroom/restroom (1,000

SwF), a storage room (1,000 SwF), (4) regular classrooms/restrooms (7,600 SwF)

1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/vth conf. area)

2c. Major renovation=ed.fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)

1. T.K. Stone Middle School

Renovations and/or additions of existing facility to include conversion of media center into school administrative offices, in gymnasium HVAC, bleachers /dressing rooms, repair swimming pool/dressing areas. <u>Additions</u>: Install additional computer drops, electric outlets, a Video Production Center (1,000 SwF), Media Center (4,700 SwF)/ a Alternative Classroom (750 SwF).

2. Elizabethtown High School

Renovation of existing facility to include (4) science classrooms, convert a science lab from existing space, girls PE locker room, restrooms/replace all towel racks with dryers.

3. Morningside Elementary School

Renovation of existing facility to include HVAC in computer lab, skylights in rooms without windows/restrooms.

4. Valley View Alternative/Ed. Center

Renovations and/or additions of existing facility to include sinks in preschool classrooms, install walls/doors in Special Prog Office, windows and frames, indoor ramps for ADA, rehang doors to swing toward hallways, replace locks/key doors, tile floors, install sink/running water in family room/library area.

Additions: Construct a separate restroom facility for Alternative/Ed. Center (1,000 SwF).

- 2d. KERA strands=new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 - 1. NONE
- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - 1. Central Office

Construct and/or acquire (2,000 SwF.) of additional office/meeting space.

2. Maintenance/Transportation Compound

Construct an addition (5,400 SwF) to include a bus bay, (4) storage rooms (2,000 SwF), a fire safe and temperature controlled records room (1,000 SwF), a storage

and install new lighting. Pave girls' softball parking area. Renovate baseball seating to bring to code, install new security system with cameras to monitor in and outside, new tennis courts, and install new lighting for baseball and softball fields.

2. Helmwood Heights Elementary School

Construct an awning in front of school. Construct Pavilion Open Classroom Area (600 SwF). Construct Pavilion Cafeteria Classroom Open Area (400 SwF). Widen Driveway in front of school.

3. Morningside Elementary School

Construct a new drive/road at rear of gym for car riders. Increase visitor parking at front entrance. Increase teacher/staff-parking area. Construct covered lighting and secure access if portables continue in use.

4. Valley View Alternative/Ed. Center

Connect playgrounds and install additional play equipment, redesign/stripe side parking lot and crosswalks.